2021 Annual Implementation Plan

for improving student outcomes

St Albans Secondary College (8330)



Submitted for review by Craig Jennings (School Principal) on 08 December, 2020 at 04:48 PM Endorsed by Anne Fox (Senior Education Improvement Leader) on 14 December, 2020 at 06:18 PM Endorsed by Tracy Nero (School Council President) on 14 December, 2020 at 07:06 PM

Self-evaluation Summary - 2021

	FISO Improvement Model Dimensions The 6 High-impact Improvement Initiatives are highlighted below in red.	Self-evaluation Level	
i p	Building practice excellence	Excelling	
a a g	Curriculum planning and assessment	Embedding	
Excellence teaching ar learning	Evidence-based high-impact teaching strategies	Embedding	
(i) \$	Evaluating impact on learning	Embedding	
_	Building leadership teams	Evolving moving towards Embedding	
ssional	Instructional and shared leadership	Embedding moving towards Excelling	
Professiona	Strategic resource management	Embedding moving towards Excelling	
<u> </u>	Vision, values and culture	Embedding moving towards Excelling	

ate –	Empowering students and building school pride	Embedding
climate ırning	Setting expectations and promoting inclusion	Embedding moving towards Excelling
Positive (Health and wellbeing	Evolving
Po	Intellectual engagement and self-awareness	Emerging moving towards Evolving

Sommunity gagement in learning		Building communities	Embedding
	Γ	Global citizenship	Evolving moving towards Embedding
		Networks with schools, services and agencies	Embedding
en		Parents and carers as partners	Evolving moving towards Embedding

Enter your reflective comments	In evaluating our practice this year, we have been able to point to evidence of improvement in a range of areas; although we also noted that a direct comparison with previous evaluations is difficult given changes to the Continua of Practice descriptors. Areas identified here for further growth were also highlighted in the Staff Survey responses, for example, refocusing on the learning cycle and the high impact teaching strategies, use of data to identify students' point of need, differentiation and formative assessment. Similarly, we need to strengthen our work on Connect, Protect, Respect as a framework and language for student and staff wellbeing and inclusion. Student surveys conducted on their return to school this term, whilst generally very positive, showed that students do not always feel that there is someone who is advocating for them at school; and staff trust in colleagues for some groups is not strong. 360 surveys undertaken by a volunteer group of staff new to leadership positions showed that developing the capacity of leaders to 'find their leadership voice' and to develop others as leaders should be a focus of work in building leadership capacity in 2021.
Considerations for 2021	Areas for action for 2021: Learning catch up and extension: - strengthening the whole school strategies for literacy and numeracy, including through the Tutoring program

	 continuing implementation of a whole school model for differentiation building the capacity of students to set learning goals and to drive their own learning Happy, healthy, active kids: building the resilience of all students Connected schools: strengthening the engagement of families in their child's education
Documents that support this plan	

SSP Goals Targets and KIS

Goal 1	2021 Priorities Goal	
Target 1.1	Support for the 2021 Priorities	
Key Improvement Strategy 1.a Curriculum planning and assessment	Learning, catch-up and extension priority	
Key Improvement Strategy 1.b Health and wellbeing	Happy, active and healthy kids priority	
Key Improvement Strategy 1.c Building communities	Connected schools priority	
Goal 2	To improve student achievement in all areas of learning at all year levels	
Target 2.1	By 2023, to increase the percentage of students in the top two bands in Year 9 NAPLAN for: • reading from 16% to 25% • writing from 15% to 25% • numeracy from 21% to 25%	
Target 2.2	By 2023, to increase the percentage of students with medium and high relative growth in NAPLAN for: • reading from 82% to 85% • writing from 81% to 85% • numeracy from 65% to 85%	

Target 2.3	By 2023, to increase the mean all study VCE score from 30.15 (2018) to 32	
Target 2.4	By 2023, to have all VCE subjects achieve a mean score greater than the score predicted by the GAT.	
Key Improvement Strategy 2.a Curriculum planning and assessment Develop and implement a whole–school plan for literacy and numeracy		
Key Improvement Strategy 2.b Building practice excellence	Develop and integrate a whole–school approach to differentiation within the context of the college's instructional model.	
Key Improvement Strategy 2.c Intellectual engagement and self- awareness	Build the capacity of students to use thinking skills	
Goal 3	To develop the capacity of students to be active learners and citizens	
Target 3.1	 By 2023, to increase the percentile results on the AToSS for: Motivation and interest from 57.8% to 75% Self-regulation and goal setting from 23.7% to 75% Student voice and agency from 42.8% to 75% 	

Target 3.2	By 2023, to reduce the difference between the percentile ranks for males and females on the AToSS to less than 10 percent for: • Effort (2019 difference 31.2%) • High expectations for success (2019 difference 26.6%) • Teacher concern (2019 difference 30.8%)
Target 3.3	By 2023 to increase Senior Secondary completion rates from 88.4% to 95%
Target 3.4	By 2023 to reduce student absence from 12 days to 10.5 days
Key Improvement Strategy 3.a Building practice excellence	Develop staff capacity to activate student voice and agency in every classroom
Key Improvement Strategy 3.b Intellectual engagement and self- awareness	Build the capacity of students to set learning goals and to drive their own learning
Key Improvement Strategy 3.c Curriculum planning and assessment	Develop and integrate real world applications into the curriculum
Goal 4	To enhance the extent to which all students feel connected, protected and respected within and beyond the college

Target 4.1	By 2023, to increase the percentile results on the AToSS for: • Resilience from 33.8% to 60% • School connectedness from 37.2% to 75% • Advocate at school from 20.6% to 60% • Respect for diversity from 62.2% to 75%
Target 4.2	By 2023, to reduce the difference between the percentile ranks for males and females on the AToSS to less than 10 percent for: • Sense of confidence (2019 difference 29.1%) • Sense of connectedness (2019 difference 20.7%) • Advocate at school (2019 difference 26.5%)
Target 4.3	By 2023, to increase the percentage positive response on the Parent participation and support scale of the POS from 68 per cent in 2019 to 75 per cent.
Key Improvement Strategy 4.a Empowering students and building school pride	Build the resilience of all students
Key Improvement Strategy 4.b Parents and carers as partners	Further improve the engagement of families in the education of their children

Select Annual Goals and KIS

Four Year Strategic Goals	Is this selected for focus this year?	Four Year Strategic Targets	12 month target The 12 month target is an incremental step towards meeting the 4-year target, using the same data set.
2021 Priorities Goal	Yes	Support for the 2021 Priorities	To increase the percentage of students making high or medium growth to be at least 70% as measured by PAT R and PAT M for Year 7, 8 and 9. To increase the percentile results on the AToSS for: Resilience from 33.8% to 45% School connectedness from 37.2% to 47% Advocate at school from 20.6% to 30% Respect for diversity from 62.2% to 66% To increase the percentage positive response on the Parent participation and involvement scale of the POS from 68 per cent in 2020 to 70 per cent.
To improve student achievement in all areas of learning at all year levels	Yes	By 2023, to increase the percentage of students in the top two bands in Year 9 NAPLAN for: • reading from 16% to 25% • writing from 15% to 25% • numeracy from 21% to 25%	To increase the percentage of students in the top two bands in Year 9 NAPLAN for: • reading from 16% to 18% • writing from 15% to 18% • numeracy from 21% to 22%

		By 2023, to increase the percentage of students with medium and high relative growth in NAPLAN for: • reading from 82% to 85% • writing from 81% to 85% • numeracy from 65% to 85%	To increase the percentage of students with medium and high relative growth in NAPLAN for: • reading from 82% to 83% • writing from 81% to 82% • numeracy from 65% to 70%
		By 2023, to increase the mean all study VCE score from 30.15 (2018) to 32	To increase the mean all study VCE score from 29.67 (2019) to 30.5
		By 2023, to have all VCE subjects achieve a mean score greater than the score predicted by the GAT.	To have all VCE subjects achieve a mean score greater than the score predicted by the GAT.
To develop the capacity of students to be active learners and citizens	Yes	 By 2023, to increase the percentile results on the AToSS for: Motivation and interest from 57.8% to 75% Self-regulation and goal setting from 23.7% to 75% Student voice and agency from 42.8% to 75% 	To increase the percentile results on the AToSS for: • Motivation and interest from 57.8% to 62% • Self-regulation and goal setting from 23.7% to 35% • Student voice and agency from 42.8% to 50%
		By 2023, to reduce the difference between the percentile ranks for males and females on the AToSS to less than 10 percent for:	To reduce the difference between the percentile ranks for males and females on the AToSS to less than 20 percent for: • Effort (2019 difference 31.2)%) • High expectations for success (2019

		 Effort (2019 difference 31.2%) High expectations for success (2019 difference 26.6%) Teacher concern (2019 difference 30.8%) 	difference 26.6%) • Teacher concern (2019 difference 30.8%)
		By 2023 to increase Senior Secondary completion rates from 88.4% to 95%	To increase Senior Secondary completion rates from 90% to 95%
		By 2023 to reduce student absence from 12 days to 10.5 days	To reduce student absence from 12 days to 11 days
To enhance the extent to which all students feel connected, protected and respected within and beyond the college	Yes	By 2023, to increase the percentile results on the AToSS for: • Resilience from 33.8% to 60% • School connectedness from 37.2% to 75% • Advocate at school from 20.6% to 60% • Respect for diversity from 62.2% to 75%	To increase the percentile results on the AToSS for: • Resilience from 33.8% to 45% • School connectedness from 37.2% to 47% • Advocate at school from 20.6% to 30% • Respect for diversity from 62.2% to 66%

By 2023, to reduce the difference between the percentile ranks for males and females on the AToSS to less than 10 percent for: • Sense of confidence (2019 difference 29.1%) • Sense of connectedness (2019 difference 20.7%) • Advocate at school (2019 difference 26.5%)	To reduce the difference between the percentile ranks for males and females on the AToSS to less than 20 percent for: • Sense of confidence (2019 difference 29.1%) • Sense of connectedness (2019 difference 20.7%) • Advocate at school (2019 difference 26.5%)
By 2023, to increase the percentage positive response on the Parent participation and support scale of the POS from 68 per cent in 2019 to 75 per cent.	To increase the percentage positive response on the Parent participation and involvement scale of the POS from 68 per cent in 2020 to 70 per cent.

Goal 1	2021 Priorities Goal		
12 Month Target 1.1	To increase the percentage of students making high or medium growth to be at least 70% as measured by PAT R and PAT M for Year 7, 8 and 9.		
	To increase the percentile results on the AToSS for: Resilience from 33.8% to 45% School connectedness from 37.2% to 47% Advocate at school from 20.6% to 30% Respect for diversity from 62.2% to 66% To increase the percentage positive response on the Parent participation and involvement scale of the POS from 68 per cent in 2020 to 70 per cent.		
Key Improvement Strategies Is this KIS selected for focus this year?			

KIS 1 Curriculum planning and assessment	Learning, catch-up and extension priority	Yes		
KIS 2 Health and wellbeing	Happy, active and healthy kids priority	Yes		
KIS 3 Building communities	Connected schools priority	Yes		
Explain why the school has selected this KIS as a focus for this year. Please make reference to the self-evaluation, relevant school data, the progress against School Strategic Plan (SSP) goals, targets, and the diagnosis of issues requiring particular attention.	Please leave this field empty. Schools are not required to provide a rationale as this is in line with system priorities for 2021.			
Goal 2	To improve student achievement in all areas of learning at all year levels			
12 Month Target 2.1	To increase the percentage of students in the top two bands in Year 9 NAPLAN for: • reading from 16% to 18% • writing from 15% to 18% • numeracy from 21% to 22%			
12 Month Target 2.2	To increase the percentage of students with medium and high relative growth in NAPLAN for: reading from 82% to 83% writing from 81% to 82% numeracy from 65% to 70%			
12 Month Target 2.3	To increase the mean all study VCE score from 29.67 (2019) to 30.5			
12 Month Target 2.4	To have all VCE subjects achieve a mean score greater than the score predicted by the GAT.			

Key Improvement Strategies		Is this KIS selected for focus this year?		
KIS 1 Curriculum planning and assessment	Develop and implement a whole–school plan for literacy and numeracy Yes			
KIS 2 Building practice excellence	Develop and integrate a whole–school approach to differentiation within the context of the college's instructional model.	Yes		
KIS 3 Intellectual engagement and self- awareness	Build the capacity of students to use thinking skills	No		
Explain why the school has selected this KIS as a focus for this year. Please make reference to the self-evaluation, relevant school data, the progress against School Strategic Plan (SSP) goals, targets, and the diagnosis of issues requiring particular attention.	Literacy has been a strong and sustained focus over the previous SSP through English, EAI Whilst we have seen improvements in relative growth in reading and writing over the last two top two bands remains a challenge. The Panel was aware of the fact that the college had we over recent years and this had been effective in obtaining an overall improvement from 2016 writing. In numeracy, however, it was noted that there had been a gradual decline in relative of students in the top 2 bands rom 2016–19. The appointment of a Numeracy Learning Specturriculum and teaching approaches in Maths, and the introduction of a whole school numerativing this improvement. In relation to differentiation, a key area in the instructional model, the Review Panel noted the used extensively. There was evidence of differentiation in a number of classes, but the Panel indicated that differentiation was not used in many classes and that many teachers found differentiation. The Panel noted that the college had appointed a learning specialist in differential important area of development.	o years, retaining students in the orked to improve literacy results to 2019 in both reading and a growth results and the percentage cialist to support a review of reay strategy will be essential in at, in many classes, it was not all noted that staff and students afferentiation to be difficult to		
Goal 3	To develop the capacity of students to be active learners and citizens			
12 Month Target 3.1	To increase the percentile results on the AToSS for: • Motivation and interest from 57.8% to 62% • Self-regulation and goal setting from 23.7% to 35% • Student voice and agency from 42.8% to 50%			

12 Month Target 3.2	To reduce the difference between the percentile ranks for males and females on the AToSS to less than 20 percent for: • Effort (2019 difference 31.2)%) • High expectations for success (2019 difference 26.6%) • Teacher concern (2019 difference 30.8%)			
12 Month Target 3.3	To increase Senior Secondary completion rates from 90% to 95%			
12 Month Target 3.4	To reduce student absence from 12 days to 11 days			
Key Improvement Strategies		Is this KIS selected for focus this year?		
KIS 1 Building practice excellence	Develop staff capacity to activate student voice and agency in every classroom	No		
KIS 2 Intellectual engagement and self-awareness	Build the capacity of students to set learning goals and to drive their own learning	Yes		
KIS 3 Curriculum planning and assessment	Develop and integrate real world applications into the curriculum No			
Explain why the school has selected this KIS as a focus for this year. Please make reference to the self-evaluation, relevant school data, the progress against School Strategic Plan (SSP) goals, targets, and the diagnosis of issues requiring particular attention.	The Review Panel noted that the AToSS scale of Student voice and agency had decreased from the 79.6th percentile to the 42.8th percentile between 2017 and 2019. Students indicated in focus groups that student voice and agency was generally focused on student leadership positions, and the SRC. It was noted that both of these areas of student voice were effectively implemented. The Panel noted that implementation of student voice and agency in the classroom was a challenge, and that it was not consistent across the college. Students indicated that there was "not much room for them to have their say" in classes. Students indicated in focus groups that some teachers asked students to set their own learning goals in class but that, often, these goals were not referred to again. There has been a structure in place for this to happen at years 7 to 9, but it is inconsistently implemented. Developmental rubrics, the school's new effort rubric and the focus on differentiation were seen as initial ways into this work.			
Goal 4	To enhance the extent to which all students feel connected, protected and respected within and beyond the college			
12 Month Target 4.1	To increase the percentile results on the AToSS for: • Resilience from 33.8% to 45%			

	School connectedness from 37.2% to 47% Advocate at school from 20.6% to 30% Respect for diversity from 62.2% to 66%				
12 Month Target 4.2	To reduce the difference between the percentile ranks for males and females on the AToSS to less than 20 percent for: • Sense of confidence (2019 difference 29.1%) • Sense of connectedness (2019 difference 20.7%) • Advocate at school (2019 difference 26.5%)				
12 Month Target 4.3	To increase the percentage positive response on the Parent participation and involvement s in 2020 to 70 per cent.	cale of the POS from 68 per cent			
Key Improvement Strategies Is this KIS selected fo year?					
KIS 1 Empowering students and building school pride	Build the resilience of all students	Yes			
KIS 2 Parents and carers as partners	Further improve the engagement of families in the education of their children	Yes			
Explain why the school has selected this KIS as a focus for this year. Please make reference to the self-evaluation, relevant school data, the progress against School Strategic Plan (SSP) goals, targets, and the diagnosis of issues requiring particular attention.	It was the view of the Review Panel that continued work related to student wellbeing, resilier student connectedness to school, their learning confidence, and their achievement. AToS do focus on understanding and addressing the gender issues in relation to the experiences of lour school.	ata indicates a need to particularly			

Define Actions, Outcomes and Activities

Goal 1	2021 Priorities Goal
12 Month Target 1.1	To increase the percentage of students making high or medium growth to be at least 70% as measured by PAT R and PAT M for Year 7, 8 and 9. To increase the percentile results on the AToSS for: • Resilience from 33.8% to 45% • School connectedness from 37.2% to 47% • Advocate at school from 20.6% to 30% • Respect for diversity from 62.2% to 66% To increase the percentage positive response on the Parent participation and involvement scale of the POS from 68 per cent in 2020 to 70 per cent.
KIS 1 Curriculum planning and assessment	Learning, catch-up and extension priority
Actions	Develop and implement a structured tutoring program in Literacy, Numeracy and VCE to support students to catch up and extend their learning Refer to Goal 2 KIS 2.a Develop and implement a whole–school plan for literacy and numeracy Refer to Goal 2 KIS 2.b Develop and integrate a whole–school approach to differentiation within the context of the college's instructional model. Refer to Goal 3 KIS 3.a Build the capacity of students to set learning goals and to drive their own learning
Outcomes	Students will: - apply identified numeracy and literacy strategies within their work - be able to apply mathematical and literacy skills to unfamiliar problems and texts - be better prepared to apply new learning in VCE studies Tutors will: - understand and explicitly use identified numeracy and literacy teaching strategies

	 regularly assess students to determine point of need and growth make connections in numeracy and literacy across disciplines front load new learning in VCE classes across a range of identified subjects Program coordinators will: co lead the implementation of the tutoring program co develop approaches for monitoring and evalution of direct support for students Refer to Goal 2 KIS 2.a Develop and implement a whole—school plan for literacy and numeracy Refer to Goal 2 KIS 2.b Develop and integrate a whole—school approach to differentiation within the context of the college's instructional model. Refer to Goal 3 KIS 3.a Build the capacity of students to set learning goals and to drive their own learning 				
Success Indicators	Students: - student work samples - increased learning growth Tutors: - moderated assessment samples - pre- and post- testing and formative assessment data - lesson and unit plans Program Coordinator: - monitoring of student learning growth Refer to Goal 2 KIS 2.a Develop and implement a whole–school plan for literacy and numeracy Refer to Goal 2 KIS 2.b Develop and integrate a whole–school approach to differentiation within the context of the college's instructional model. Refer to Goal 3 KIS 3.a Build the capacity of students to set learning goals and to drive their own learning				
Activities and Milestones Who Is this a PL Priority When Budget			Budget		
Develop a structure and model for tutoring program	the literacy and numeracy	☑ Assistant Principal	□ PLP Priority	from: Term 1 to: Term 1	\$0.00 Equity funding will be used

Develop and implement a coherer and numeracy to monitor growth	nt approach to assessing literacy	☑ Assistant Principal	□ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used
Develop and implement a tutoring 4 VCE subjects	program for selected Unit 3 and	☑ Assistant Principal	□ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used
KIS 2 Health and wellbeing	Happy, active and healthy kids pr	Happy, active and healthy kids priority			
Actions	Refer to Goal 4 KIS 4.a Build the	Refer to Goal 4 KIS 4.a Build the resilience of all students			
Outcomes	Refer to Goal 4 KIS 4.a Build the	Refer to Goal 4 KIS 4.a Build the resilience of all students			
Success Indicators	Refer to Goal 4 KIS 4.a Build the	resilience of all students			
Activities and Milestones		Who	Is this a PL Priority	When	Budget
Implement the activites and milestones as outlined in Goal 3 KIS 4.a		☑ Assistant Principal	□ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used
KIS 3 Building communities	Connected schools priority				
Actions	Refer to Goal 4 KIS 4.b Further in	nprove the engagement of families i	n the education o	f their children	

Outcomes	Refer to Goal 4 KIS 4.b Further improve the engagement of families in the education of their children				
Success Indicators	Refer to Goal 4 KIS 4.b Further improve the engagement of families in the education of their children				
Activities and Milestones		Who	Is this a PL Priority	When	Budget
Implement the activites and milestones as outlined in Goal 4 KIS 4.b		☑ Assistant Principal	□ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used
Goal 2	To improve student achievement	t in all areas of learning at all ye	ear levels		
12 Month Target 2.1	To increase the percentage of students in the top two bands in Year 9 NAPLAN for: • reading from 16% to 18% • writing from 15% to 18% • numeracy from 21% to 22%				
12 Month Target 2.2	To increase the percentage of students with medium and high relative growth in NAPLAN for: • reading from 82% to 83% • writing from 81% to 82% • numeracy from 65% to 70%				
12 Month Target 2.3	To increase the mean all study V	To increase the mean all study VCE score from 29.67 (2019) to 30.5			
12 Month Target 2.4	To have all VCE subjects achieve a mean score greater than the score predicted by the GAT.				
KIS 1 Curriculum planning and assessment	Develop and implement a whole–school plan for literacy and numeracy				
Actions	Maths Curriculum (MC) - Continue to create and implement the revised curriculum in Maths				

Outcomes	- Embed a range of assessment types into the Maths curriculum at all levels - Ensure that Maths lessons are structured to reflect LATAR with a focus on time for application and review Numeracy Plan (NP) - Develop and commence implementation of a 4 year whole school Numeracy Plan Literacy Plan (LP) - Implement the whole school Literacy Strategy Plan Maths Curriculum (MC) Students will: - Be able to articulate their learning in terms of mathematical language - Be able to demonstrate and be assessed on their knowledge, skills and understanding in a range of ways - Demonstrate improved learning growth in numeracy - Report improved engagement in maths (PIVOT) - Have time to apply and review their learning in relation to the learning intention through the use of LATAR Numeracy Plan (NP) Students will: - Understand where numeracy is present in subjects other than mathematics - Be able to articulate and apply real life examples of numeracy Literacy Plan (LP) Students will: - Identify increased explicit teaching of word, sentence and text-level reading and writing skills in the classroom - Identify and apply a range of literacy strategies in their reading and writing - Set meaningful goals for their reading and writing (in literacy programs) For TEACHER and LEADER Outcomes, see https://tinyurl.com/yyv6n6ilw
Success Indicators	Maths Curriculum (MC) Leaders: - Documentation of revised Maths curriculum and assessment is available on T-drive - Professional learning provided on assessment writing, problem solving, lesson structure, differentiation, and use of data and

moderation

Teachers:

- Curriculum planners showing evidence of a range of resources and assessment types, including problem solving and investigations, differentiation, and relevant mathematical language
- Explicit teaching and use of mathematical language
- Lessons structured according to LATAR
- Use of data to impact teaching and learning
- Participation in professional learning, moderation and open classrooms Students:
- Workbooks and assessments show evidence of a range of differentiated activities and assessments, use of mathematical language, and of LATAR
- Improvement in engagement data regarding Maths via the PIVOT survey
- Improvement in NAPLAN Numeracy relative growth data

Numeracy Plan (NP)

Leaders:

- Development and presentation of a whole school Numeracy strategy
- Professional Learning developed and delivered to whole staff

Teachers:

- Professional learning to support understanding of numeracy
- Inclusion of numeracy skills in Semester 2 KUDs

Students:

- Evidence of numerical process in student workbooks which is consistent between subjects

Literacy Plan (LP)

Literacy data processes

- Updated data schedule for literacy testing
- Master spreadsheet for literacy and numeracy data
- Differentiation diamonds filled in by teachers based on literacy data in the data reference sheets
- Lesson/unit plans that show evidence of differentiation to address students' literacy needs

Whole-school literacy

- Curriculum Planners (including KUDs) that include literacy demands (for one unit per subject per term)
- Lesson/unit plans that show evidence of addressing relevant literacy demands

Literacy programs

- Updated curriculum for SPELD, MYLNS, Year 7 Lit Prac, Year 7/8 English/EAL reading periods, and Year 8/9 LEP

Activities and Milestones	Who	Is this a PL Priority	When	Budget
Maths Curriculum (MC) Refine current curriculum documentation (Curriculum Planner) to include: - detailed, specific KUDs - mathematical language for each unit - resources that are differentiated - a variety of differentiated assessment types at all year levels - sample lessons structured according to LATAR	☑ KLA Leader	□ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used
MC Run assessment writing PL with Maths KLA to support teachers to design and implement varied, differentiated assessments	☑ KLA Leader	☑ PLP Priority	from: Term 1 to: Term 3	\$5,000.00 Equity funding will be used
MC Continue to support the Numeracy Teams in using and interpreting data to plan for differentiation in teaching and assessment	✓ KLA Leader✓ Learning Specialist(s)✓ Numeracy Leader	□ PLP Priority	from: Term 1 to: Term 4	\$0.00 □ Equity funding will be used
MC Establish and implement a moderation calendar, protocols and marking schemes to support staff in moderation of assessments for Maths.	✓ KLA Leader✓ Numeracy Leader	□ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used
MC Run PL for maths KLA on the effective use of LATAR to design and teach lessons	☑ KLA Leader	☑ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used

Numeracy Plan (NP) Distribute data reference sheets to all staff and brief staff on whole school approach to use of numeracy data	☑ Learning Specialist(s)	☑ PLP Priority	from: Term 1 to: Term 1	\$0.00 Equity funding will be used
NP Undertake an audit of the numeracy demands across the KLAs	☑ Numeracy Leader	□ PLP Priority	from: Term 1 to: Term 2	\$0.00 Equity funding will be used
NP Develop the whole school Numeracy Plan, and launch it at a Staff Meeting, focusing on the numeracy demands across the KLAs and the importance of numeracy in life	☑ Numeracy Leader	☑ PLP Priority	from: Term 1 to: Term 3	\$0.00 Equity funding will be used
NP Develop and provide professional learning to each KLA to support them to identify and include relevant numeracy skills in their curriculum planning and teaching	☑ Numeracy Leader	☑ PLP Priority	from: Term 1 to: Term 2	\$0.00 Equity funding will be used
Literacy Plan (LP) Maintain the master spreadsheet with literacy data and facilitate access for all staff	✓ Learning Specialist(s)✓ Literacy Leader	□ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used
LP Finalise updated data schedule for literacy testing	✓ Learning Specialist(s) ✓ Literacy Leader	□ PLP Priority	from: Term 1 to: Term 1	\$0.00 Equity funding will be used

LP Distribute literacy data reference sheets to all staff	☑ Learning Specialist(s)	□ PLP Priority	from: Term 1 to: Term 1	\$0.00 □ Equity funding will be used
LP Brief staff on whole-school approach to literacy data	✓ Learning Specialist(s)✓ Literacy Leader✓ Numeracy Leader	☑ PLP Priority	from: Term 1 to: Term 1	\$0.00 □ Equity funding will be used
LP Continue to provide targeted support for Literacy Teams in using data in planning for differentiation in reading and writing	☑ Learning Specialist(s) ☑ Literacy Leader	□ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used
LP Conduct data conversations with all KLA leaders	☑ Learning Specialist(s) ☑ Literacy Leader	□ PLP Priority	from: Term 1 to: Term 2	\$0.00 Equity funding will be used
LP Conduct a pilot for embedding literacy demands in curriculum planning and explicitly teaching literacy skills in Year 9 English/EAL pilot	☑ Literacy Leader ☑ Literacy Support ☑ Teacher(s)	☑ PLP Priority	from: Term 1 to: Term 4	\$5,000.00 ☑ Equity funding will be used
LP Launch whole-school literacy framework and run PL for staff on whole-school literacy strategies	☑ Literacy Leader ☑ Literacy Support	☑ PLP Priority	from: Term 1 to: Term 4	\$5,000.00 ☑ Equity funding will be used

LP Support KLA staff to embed strategie	es into next relevant unit plans	☑ Literacy Leader	□ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used
LP Provide appropriate resources and complementing their unit plan	coaching to support staff	☑ Literacy Leader ☑ Literacy Support	☑ PLP Priority	from: Term 1 to: Term 4	\$5,000.00 ☑ Equity funding will be used
LP Finalise term planners for Year 7 Lit Prac, Year 7/8 English/EAL reading periods, and Year 8/9 LEP		☑ Literacy Leader ☑ Literacy Support	□ PLP Priority	from: Term 1 to: Term 1	\$0.00 Equity funding will be used
LP Create supporting resources for Year 7 Lit Prac, Year 7/8 English/EAL reading periods, and Year 8/9 LEP		☑ Literacy Leader ☑ Teacher(s)	□ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used
LP Review SPELD and MYLNS curriculum to ensure consistency		☑ Literacy Leader ☑ Literacy Support	□ PLP Priority	from: Term 1 to: Term 1	\$0.00 Equity funding will be used
KIS 2 Building practice excellence	Develop and integrate a whole–school approach to differentiation within the context of the college's instructional model.				
Actions	Continue implementation of the whole-school 4-year strategy to support differentiation				

Outcomes

Leaders will:

- Be able to clearly articulate the differentiation framework at St Albans Secondary College
- Provide structured ongoing support for staff through observation, mentoring, coaching, and professional learning
- Provide direction for differentiation focus in literacy and numeracy teams
- Monitor and evaluate the implementation of the differentiation framework
- Provide support to increase data and digital literacy

Teachers will:

- Be able to clearly articulate the differentiation framework at St Albans Secondary College
- Use the differentiation framework in aspects of their classroom practice, including through the use of digital technologies
- Plan curriculum, assessments, resources, and teaching approaches which show evidence of differentiation
- Use goal-setting tools including KUDs and developmental rubrics to analyse learning progress
- Use goal-setting tools including KUDs and developmental rubric to support students to set learning goals
- Undertake moderation of key pieces of student work across each semester
- Use a range of data to monitor students learning growth and develop interventions and responsive differentiated teaching practice
- Be able to measure their progress in differentiation professional learning using the expertise pathway

Students will:

- Identify increased differentiation within the classroom
- Set learning goals and measure their progress

Success Indicators

Leaders:

PDP goals, observation and coaching notes including the expertise pathway, participation rate in professional learning, staff survey and forum data, student survey and forum data, meeting minutes of differentiation leadership team, differentiation is a regular agenda item in staff, KLA, literacy and numeracy team, and leadership meetings, digital and data are agenda items in staff, KLA, literacy and numeracy team, and leadership meetings

Teachers:

PDP goals, lesson plans, curriculum, resources and assessments showing evidence of differentiation, moderated student work samples, differentiation diamonds, completed KUDs, completed Curriculum Planners, student learning data records and analysis, observation and coaching notes including the expertise pathway, participation rate in professional learning, staff survey and forum data, student survey and forum data

Students:

Student survey and forum data, student workbooks, completed assessments, and KUDs and learning goals

Activities and Milestones	Who	Is this a PL Priority	When	Budget
Deliver professional learning on differentiation framework at curriculum day/s	✓ Curriculum Co-ordinator (s) ✓ Learning Specialist(s)	☑ PLP Priority	from: Term 1 to:	\$5,000.00
	☑ Staff Development Coordinator		Term 3	☑ Equity funding will be used
	☑ Teaching and Learning Coordinator			
Conduct differentiated learning sprint/s on differentiation	✓ Curriculum Co-ordinator (s)✓ Learning Specialist(s)	☑ PLP Priority	from: Term 2 to: Term 3	\$0.00
	☑ Staff Development Coordinator			☐ Equity funding will be used
	☑ Teaching and Learning Coordinator			
Design, trial, and implement a systematic approach to support staff through modelling, observations, and mentoring and coaching	✓ Leading Teacher(s)✓ Learning Specialist(s)	☑ PLP Priority	from: Term 1	\$0.00
using the expertise pathway			to: Term 4	☐ Equity funding will be used
Develop practice champions in all KLAs to spread out differentiation expertise	☑ Learning Specialist(s)	☑ PLP Priority	from: Term 1	\$0.00
			to: Term 4	☐ Equity funding will be used

Support teaching teams and PLTs to develop curriculum, assessments, resources, and teaching approaches which support differentiation	☑ Learning Specialist(s)	☑ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used
Provide direction and support for staff to address differentiation through their PDP goals	✓ Leadership Team✓ Learning Specialist(s)✓ Staff DevelopmentCoordinator	□ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used
Support the development and implementation of a whole school approach to setting and monitoring learning goals	☑ Learning Specialist(s)	□ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used
Collect professional learning resources and examples of differentiation work as a central (digital) resource to aid differentiated professional learning	☑ Learning Specialist(s)	□ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used
Provide digital and data support to increase digital and data literacy with KLAs, to support the work on differentiation	☑ Learning Specialist(s)	☑ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used
Support staff to use a range of data to monitor student learning growth, develop interventions, and inform responsive differentiated teaching practice	☑ Learning Specialist(s)	☑ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used

Promote differentiation work across the school through open classrooms, presentations in KLA, teaching teams, and whole staff meetings	 ✓ Curriculum Co-ordinator (s) ✓ Learning Specialist(s) ✓ Staff Development Coordinator ✓ Teacher(s) ✓ Teaching and Learning 	☑ PLP Priority	from: Term 2 to: Term 4	\$0.00 Equity funding will be used
Implement moderation plan in each KLA to inform responsive differentiated teaching practice	Coordinator ✓ Curriculum Co-ordinator (s) ✓ KLA Leader ✓ Teaching and Learning Coordinator	□ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used
Conduct curriculum quality review	✓ Curriculum Co-ordinator (s)✓ Learning Specialist(s)✓ Teaching and Learning Coordinator	□ PLP Priority	from: Term 4 to: Term 4	\$0.00 Equity funding will be used
Evaluate progress of the work on differentiation through PIVOT survey data, staff and student forums, and staff and student surveys	 ✓ Curriculum Co-ordinator (s) ✓ Leadership Team ✓ Learning Specialist(s) ✓ Staff Development Coordinator ✓ Teaching and Learning Coordinator 	□ PLP Priority	from: Term 2 to: Term 4	\$0.00 Equity funding will be used

			ı		
Evaluate mentoring and coaching program using staff survey and staff forums		✓ Learning Specialist(s)✓ Staff Development Coordinator	□ PLP Priority	from: Term 4 to: Term 4	\$0.00 Equity funding will be used
Evaluate Student Attitudes to School Survey, PIVOT results, and student forum data on differentiation focused questions		☑ Leadership Team ☑ Learning Specialist(s)	□ PLP Priority	from: Term 4 to: Term 4	\$0.00 Equity funding will be used
Goal 3	To develop the capacity of stude	nts to be active learners and citize	ens		·
12 Month Target 3.1	To increase the percentile results on the AToSS for: • Motivation and interest from 57.8% to 62% • Self-regulation and goal setting from 23.7% to 35% • Student voice and agency from 42.8% to 50%				
12 Month Target 3.2	To reduce the difference between the percentile ranks for males and females on the AToSS to less than 20 percent for: • Effort (2019 difference 31.2)%) • High expectations for success (2019 difference 26.6%) • Teacher concern (2019 difference 30.8%)				
12 Month Target 3.3	To increase Senior Secondary co	ompletion rates from 90% to 95%			
12 Month Target 3.4	To reduce student absence from 12 days to 11 days				
KIS 1 Intellectual engagement and self-awareness	Build the capacity of students to set learning goals and to drive their own learning				
Actions	Action 1: Implement the revised protocols for setting effort goals in Years 7 - 12				

	Action 2: Design and commence implementation of a systematic, school-wide approach to students implementing and reviewing learning goals
Outcomes	Leaders will: Provide professional development on setting effort and learning goals Develop supporting tools for using Compass to record, monitor and evaluate effort and learning goals Effort Goals Providing professional learning and support for the implementation of the revised protocols for setting effort goals Learning Goals Develop the processes and protocols for students setting, monitoring and reviewing learning goals at Years 7-12. Providing professional learning and support for the implementation of the revised protocols for setting learning goals
	Teachers will: Effort Goals Support students to set, monitor and evaluate their effort goals as per the protocols. Guide students in the process of recording their effort goals on Compass (Learning Managers) Learning Goals Provide input into the development of protocols and processes for setting, monitoring and evaluating learning goals Support students in setting, monitoring and evaluating learning goals as per the protocols Guide students in the process of recording their learning goals on Compass (Learning Managers)
	Students will: Set, monitor and evaluate their progress against their effort goals and learning goals (semester two) according to the protocols. Be able to articulate the impact of their goals through reflections and forums
Success Indicators	Leaders: - Protocols for goal setting - Student forum data - Goals on Compass Teachers: - Records of goals set (Compass),
	- Student forum data Students:

- Self-evaluation using the effort rubricRecords of goals set (Compass)Student forum data,

Activities and Milestones	Who	Is this a PL Priority	When	Budget
Present to Years 7-12 students on the importance and behaviours associated with effort, and renew emphasis on the Effort Rubric with students and staff	☑ Teaching and Learning Coordinator	□ PLP Priority	from: Term 1 to: Term 1	\$0.00 Equity funding will be used
Conduct goal setting and self-regulation professional learning including the use of Compass to record goals	☑ Teaching and Learning Coordinator	☑ PLP Priority	from: Term 1 to: Term 1	\$0.00 Equity funding will be used
Implement the Goal Setting protocols for Years 7-12 students	✓ Teacher(s)✓ Teaching and LearningCoordinator	□ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used
Present Semester 1 effort data and analysis to staff at a Teaching Staff meeting	✓ Learning Specialist(s)✓ Teaching and Learning Coordinator	☑ PLP Priority	from: Term 3 to: Term 3	\$0.00 Equity funding will be used
Develop protocols for setting, monitoring and evaluating learning goals	☑ Teaching and Learning Coordinator	□ PLP Priority	from: Term 1 to: Term 2	\$0.00

				☐ Equity funding will be used
Organise pilot groups to trial learning goal protocols	☑ Teaching and Learning Coordinator	□ PLP Priority	from: Term 1 to: Term 2	\$0.00 Equity funding will be used
Implement Learning Goal protocols	✓ Teacher(s)✓ Teaching and LearningCoordinator	□ PLP Priority	from: Term 3 to: Term 4	\$0.00 Equity funding will be used
Coordinate and facilitate the Student Learning Action Team	☑ Teaching and Learning Coordinator	□ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used
Evaluate Learning Goal process and protocols as per the 2020 Effort Goal evaluation	☑ Teaching and Learning Coordinator	□ PLP Priority	from: Term 3 to: Term 4	\$0.00 Equity funding will be used
Develop supporting tools for using Compass to record, monitor and evaluate Effort and Learning Goals	✓ Learning Specialist(s)✓ Teaching and Learning Coordinator	□ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used
Make effort goals a focus of the Year 7 Parent Information evening (Year 7 Learning Managers)	☑ Teaching and Learning Coordinator	□ PLP Priority	from: Term 1	\$0.00

				to: Term 3	☐ Equity funding will be used	
Goal 4	To enhance the extent to which a	Il students feel connected, protected	and respected w	rithin and beyond the co	ollege	
12 Month Target 4.1	 Resilience from 33.8% to 45% School connectedness from 37.2 Advocate at school from 20.6% 	To increase the percentile results on the AToSS for: • Resilience from 33.8% to 45% • School connectedness from 37.2% to 47% • Advocate at school from 20.6% to 30% • Respect for diversity from 62.2% to 66%				
12 Month Target 4.2	To reduce the difference between the percentile ranks for males and females on the AToSS to less than 20 percent for: • Sense of confidence (2019 difference 29.1%) • Sense of connectedness (2019 difference 20.7%) • Advocate at school (2019 difference 26.5%)					
12 Month Target 4.3	To increase the percentage positi to 70 per cent.	ve response on the Parent participa	tion and involvem	nent scale of the POS fr	om 68 per cent in 2020	
KIS 1 Empowering students and building school pride	Build the resilience of all students					
Actions	Action 1. Further embed the language and strategies of resilient mindsets and self-care (CPR) including SAFEminds across the College. Action 2. Conduct research on the experiences of girls in relation to learning, wellbeing and engagement and integrate strategies that specifically target their needs.					
Outcomes	portfolio/team	e and strategies of resilient mindset age and strategies of resilient minds staff will:	•	, ,		

complete SAFEminds training.

- use the language and tools of SAFE minds across their work. For example, use of the NIP it in the bud model and POOCH problem-solving model.

Teachers will:

- deepen their knowledge in relation to the language and strategies of resilient mindsets and self-care (CPR)
- articulate and utilise the language and strategies of resilient mindsets and self-care (CPR) in their practice

Students will:

- use the language and strategies of resilient mindsets and self-care (CPR)
- identify higher levels of teacher concern, advocacy, and resilience
- know who their student leaders are and engage in the student voice processes at the College

Action 2 - Girls' education

Leaders will:

- deepen their knowledge of the experience of girls at the College and how to best support them in their learning
- lead the implementation of the recommendations from the research group

Students will

- take a lead role and participate in action research

Success Indicators

Action 1

Leaders: PDP goals, class observation notes, participation rate in professional learning, staff survey data, student survey and forum data, meeting minutes of the SWCM, wellbeing is a regular agenda item in leadership team meetings, subschool data in relation to student management, assembly agendas, student evaluation of proactive programs

Teachers: PDP goals, class observation notes, participation rate in a range of professional learning, staff survey data, student survey and forum data, records of classroom visits, PIVOT data,

Students: student survey and forum data, student diaries, wellbeing department data, records of classroom visits.

WB and Sub School staff: Training records, meeting minutes, observations

Action 2

	Leaders: Research recommendations and action plan implementation Students: Records of student participation						
Activities and Milestones	Who	Is this a PL Priority	When	Budget			
Action 1 - Develop a wellbeing framework that unifies the College vision/values and articulates the connections between existing wellbeing policies, processes, and language of CPR and SAFEminds.	☑ Assistant Principal	☐ PLP Priority	from: Term 1 to: Term 1	\$0.00 Equity funding will be used			
Action 1 - Review and strengthen the formal student leadership and voice processes at the College	 ✓ Assistant Principal ✓ Student Leadership Coordinator ✓ Student(s) ✓ Sub School Leader/s ✓ Teacher(s) ✓ Year Level Co-ordinator(s) 	□ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used			
Action 1 - Organise mindfulness training for staff and develop a plan for implementation.	✓ Assistant Principal✓ Staff DevelopmentCoordinator✓ Wellbeing Team	☑ PLP Priority	from: Term 1 to: Term 2	\$0.00 Equity funding will be used			

Action 1 - Continue the work of th professional learning and develop that provide practical suggestions	term by term foci and strategies	✓ Assistant Principal✓ Student(s)✓ Teacher(s)✓ Wellbeing Team	☑ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used		
Action 1 - Facilitate SAFEminds to school staff	raining for all wellbeing and sub	✓ Sub School Leader/s ✓ Wellbeing Team ✓ Year Level Co-ordinator(s)	☑ PLP Priority	from: Term 1 to: Term 2	\$0.00 Equity funding will be used		
Action 2: Establish an action group to conduct research on the experience of girls at the College and use the data to develop a list of recommendations.		✓ Assistant Principal✓ Student(s)✓ Teacher(s)✓ Wellbeing Team	□ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used		
KIS 2 Parents and carers as partners	Further improve the engagement	of families in the education of their	children				
Actions	partnerships with targeted familie	Action 1 - Further develop the work of the Student and Family Engagement (SaFE) Program to develop more productive partnerships with targeted families. Action 2 - Create additional opportunities for parent and family engagement at the College.					
Outcomes	Action 1 Improved outcomes for students engaged in the student and family engagement program Parents report feeling supported as a result of this work. Action 2 Targeted families will report greater engagement and support from the College.						

	Increased parent engagement at parent nights. Increase in parent satisfaction on parent surveys						
Success Indicators	Parent survey/s, observations, re-	cords of events and evaluations	S.				
Activities and Milestones		Who	Is this a PL Priority	When	Budget		
Action 1 - Organise a parent forum and develop a list of recommendations for consideration by the Student Wellbeing Committee and Leadership Team - (SaFE officer)		☑ Wellbeing Team	☐ PLP Priority	from: Term 1 to: Term 2	\$0.00 Equity funding will be used		
Action 1 - Formalise the referral process and evaluation model for the Student and Family Engagement (SaFE) program		☑ Assistant Principal ☑ Wellbeing Team	☐ PLP Priority	from: Term 1 to: Term 3	\$0.00 Equity funding will be used		
Action 2 - Conduct a follow-up survey with parents on specific factors from the 2020 parent survey and develop and implement recommendations.		☑ Assistant Principal	☐ PLP Priority	from: Term 1 to: Term 2	\$0.00 Equity funding will be used		
Action 2 - Conduct an evaluation of each parent event held at the school.		☑ Sub School Leader/s	□ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used		
Action 2 - Deliver at least 2 parent information sessions to support families to engage in the education of their child.		☑ Assistant Principal ☑ Wellbeing Team	☐ PLP Priority	from: Term 1 to: Term 4	\$0.00		

		☐ Equity funding will be used

Equity Funding Planner

Equity Spending Totals

Category	Total proposed budget (\$)	Spend (\$)
Equity funding associated with Activities and Milestones	\$25,000.00	0.00
Additional Equity funding	\$2,775,572.00	\$2,775,572.00
Grand Total	\$2,800,572.00	\$2,775,572.00

Activities and Milestones

Activities and Milestones	When	Category	Total proposed budget (\$)	Equity Spend (\$)
MC Run assessment writing PL with Maths KLA to support teachers to design and implement varied, differentiated assessments	from: Term 1 to: Term 3	☑ Other Consultant	\$5,000.00	\$5,000.00
LP Conduct a pilot for embedding literacy demands in curriculum planning and explicitly teaching literacy skills in Year 9 English/EAL pilot	from: Term 1 to: Term 4	☑ Other Consultant	\$5,000.00	\$5,000.00
LP Launch whole-school literacy framework and run PL for staff on whole-school literacy strategies	from: Term 1 to: Term 4	✓ School-based staffing ✓ Other Consultant	\$5,000.00	\$5,000.00
LP Provide appropriate resources and coaching to support staff implementing their unit plan	from: Term 1	✓ School-based staffing✓ Other	\$5,000.00	\$5,000.00

	to: Term 4	Consultant		
Deliver professional learning on differentiation framework at curriculum day/s	from: Term 1 to: Term 3	✓ School-based staffing ✓ Other Consultant	\$5,000.00	\$5,000.00
Action 1 - Organise mindfulness training for staff and develop a plan for implementation.	from: Term 1 to: Term 2		\$0.00	
Totals	\$25,000.00			

Additional Equity spend

Outline here any additional Equity spend for 2021	When	Category	Total proposed budget (\$)	Equity Spend (\$)
Time allowance to support Literacy and Numeracy Teams	from: Term 1 to: Term 4	☑ School-based staffing	\$200,000.00	\$200,000.00
GRIN Numeracy Program	from: Term 1 to: Term 4	☑ School-based staffing	\$50,000.00	\$50,000.00
Literate Practices Program	from: Term 1 to: Term 4	☑ School-based staffing	\$150,000.00	\$150,000.00
Admin support - NAPLAN/TESTING ES1-2 0.20	from: Term 1	☑ School-based staffing	\$14,715.00	\$14,715.00

	to: Term 4			
SPELD Program ES1-1	from: Term 1 to: Term 4	✓ School-based staffing ✓ Professional development (excluding CRT costs and new FTE)	\$43,583.00	\$43,583.00
Wellbeing support: including Social work, Program officer, Breakfast club, SSR, Life Skills mentor, Sub School Structure, careers and library support staff	from: Term 1 to: Term 4	☑ School-based staffing	\$696,324.00	\$696,324.00
Reduced class sizes -Lit enrich program, senior blocks	from: Term 1 to: Term 4	☑ School-based staffing	\$152,000.00	\$152,000.00
Programs provided by Sub Schools, wellbeing, interact, Teaching and learning, VCE learning	from: Term 1 to: Term 4	☑ Teaching and learning programs and resources	\$103,750.00	\$103,750.00
Staffing	from: Term 1 to: Term 4	✓ School-based staffing ✓ Teaching and learning programs and resources	\$915,200.00	\$915,200.00
Teaching and Learning, homework program, consultants, LT and LS time allowances	from: Term 1 to: Term 4	☑ School-based staffing	\$450,000.00	\$450,000.00
Totals			\$2,775,572.00	\$2,775,572.00

Professional Learning and Development Plan

Professional Learning Priority	Who	When	Key Professional Learning Strategies	Organisational Structure	Expertise Accessed	Where
MC Run assessment writing PL with Maths KLA to support teachers to design and implement varied, differentiated assessments	☑ KLA Leader	from: Term 1 to: Term 3	✓ Design of formative assessments✓ Curriculum development	☑ Formal School Meeting / Internal Professional Learning Sessions	✓ Maths/Sci Specialist ✓ External consultants Numeracy Consultant	☑ On-site
MC Run PL for maths KLA on the effective use of LATAR to design and teach lessons	☑ KLA Leader	from: Term 1 to: Term 4	✓ Planning✓ Curriculum development✓ Demonstration lessons	☑ Formal School Meeting / Internal Professional Learning Sessions	☑ Maths/Sci Specialist	☑ On-site
Numeracy Plan (NP) Distribute data reference sheets to all staff and brief staff on whole school approach to use of numeracy data	☑ Learning Specialist(s)	from: Term 1 to: Term 1	☑ Planning	☑ Formal School Meeting / Internal Professional Learning Sessions	☑ Learning Specialist	☑ On-site
NP Develop the whole school Numeracy Plan, and launch it at a Staff Meeting, focusing on the numeracy demands across the KLAs and the importance of numeracy in life	☑ Numeracy Leader	from: Term 1 to: Term 3	☑ Planning	☑ Formal School Meeting / Internal Professional Learning Sessions	☑ Learning Specialist	☑ On-site

NP Develop and provide professional learning to each KLA to support them to identify and include relevant numeracy skills in their curriculum planning and teaching	☑ Numeracy Leader	from: Term 1 to: Term 2	☑ Curriculum development	☑ Formal School Meeting / Internal Professional Learning Sessions	☑ Learning Specialist	☑ On-site
LP Brief staff on whole-school approach to literacy data	✓ Learning Specialist(s) ✓ Literacy Leader ✓ Numeracy Leader	from: Term 1 to: Term 1	☑ Planning	☑ Formal School Meeting / Internal Professional Learning Sessions	☑ Learning Specialist	☑ On-site
LP Conduct a pilot for embedding literacy demands in curriculum planning and explicitly teaching literacy skills in Year 9 English/EAL pilot	✓ Literacy Leader ✓ Literacy Support ✓ Teacher(s)	from: Term 1 to: Term 4	✓ Collaborative Inquiry/Action Research team ✓ Curriculum development	☑ Formal School Meeting / Internal Professional Learning Sessions	☑ Literacy Leaders	☑ On-site
LP Launch whole-school literacy framework and run PL for staff on whole-school literacy strategies	☑ Literacy Leader ☑ Literacy Support	from: Term 1 to: Term 4	☑ Planning ☑ Curriculum development	☑ Formal School Meeting / Internal Professional Learning Sessions	☑ Literacy Leaders	☑ On-site

LP Provide appropriate resources and coaching to support staff implementing their unit plan	☑ Literacy Leader ☑ Literacy Support	from: Term 1 to: Term 4	✓ Curriculum development ✓ Peer observation including feedback and reflection	☑ Formal School Meeting / Internal Professional Learning Sessions	☑ Literacy Leaders	☑ On-site
Deliver professional learning on differentiation framework at curriculum day/s	✓ Curriculum Co-ordinator (s) ✓ Learning Specialist(s) ✓ Staff Development Coordinator ✓ Teaching and Learning Coordinator	from: Term 1 to: Term 3	 ✓ Planning ✓ Design of formative assessments ✓ Curriculum development 	☑ Whole School Pupil Free Day	☑ Learning Specialist	☑ On-site
Conduct differentiated learning sprint/s on differentiation	✓ Curriculum Co-ordinator (s) ✓ Learning Specialist(s) ✓ Staff Development Coordinator ✓ Teaching and Learning Coordinator	from: Term 2 to: Term 3	✓ Planning ✓ Curriculum development ✓ Peer observation including feedback and reflection	☑ Formal School Meeting / Internal Professional Learning Sessions	☑ Learning Specialist	☑ On-site

Design, trial, and implement a systematic approach to support staff through modelling, observations, and mentoring and coaching using the expertise pathway	✓ Leading Teacher(s) ✓ Learning Specialist(s)	from: Term 1 to: Term 4	✓ Planning ✓ Peer observation including feedback and reflection	☑ Formal School Meeting / Internal Professional Learning Sessions	☑ Learning Specialist	☑ On-site
Develop practice champions in all KLAs to spread out differentiation expertise	☑ Learning Specialist(s)	from: Term 1 to: Term 4	✓ Planning✓ Curriculum development	✓ Formal School Meeting / Internal Professional Learning Sessions	☑ Internal staff	☑ On-site
Support teaching teams and PLTs to develop curriculum, assessments, resources, and teaching approaches which support differentiation	☑ Learning Specialist(s)	from: Term 1 to: Term 4	✓ Planning✓ Design of formative assessments✓ Curriculum development	☑ PLC/PLT Meeting	☑ Internal staff ☑ Learning Specialist	☑ On-site
Provide digital and data support to increase digital and data literacy with KLAs, to support the work on differentiation	☑ Learning Specialist(s)	from: Term 1 to: Term 4	☑ Planning ☑ Design of formative assessments	 ✓ Formal School Meeting / Internal Professional Learning Sessions ✓ PLC/PLT Meeting 	☑ Learning Specialist	☑ On-site
Support staff to use a range of data to monitor student learning growth, develop interventions, and inform responsive differentiated teaching practice	☑ Learning Specialist(s)	from: Term 1 to: Term 4	 ✓ Planning ✓ Design of formative assessments ✓ Moderated assessment of student learning 	✓ Formal School Meeting / Internal Professional Learning Sessions ✓ PLC/PLT Meeting	☑ Internal staff ☑ Learning Specialist	☑ On-site
Promote differentiation work across the school through open classrooms, presentations in KLA,	☑ Curriculum Co-ordinator (s)	from: Term 2 to: Term 4	✓ Peer observation including feedback and reflection✓ Individualised Reflection	✓ Formal School Meeting / Internal Professional Learning Sessions ✓ PLC/PLT Meeting	☑ Internal staff ☑ Learning Specialist	☑ On-site

teaching teams, and whole staff meetings	✓ Learning Specialist(s) ✓ Staff Development Coordinator ✓ Teacher(s) ✓ Teaching and Learning Coordinator		☑ Demonstration lessons			
Conduct goal setting and self- regulation professional learning including the use of Compass to record goals	☑ Teaching and Learning Coordinator	from: Term 1 to: Term 1	☑ Planning☑ Preparation☑ Student voice, including input and feedback	☑ Formal School Meeting / Internal Professional Learning Sessions	☑ Internal staff	☑ On-site
Present Semester 1 effort data and analysis to staff at a Teaching Staff meeting	✓ Learning Specialist(s) ✓ Teaching and Learning Coordinator	from: Term 3 to: Term 3	✓ Planning✓ Preparation✓ Student voice, including input and feedback	☑ Formal School Meeting / Internal Professional Learning Sessions	☑ Internal staff	☑ On-site
Action 1 - Organise mindfulness training for staff and develop a plan for implementation.	✓ Assistant Principal ✓ Staff Development Coordinator ✓ Wellbeing Team	from: Term 1 to: Term 2	✓ Collaborative Inquiry/Action Research team ✓ Individualised Reflection ✓ Demonstration lessons	☑ Formal School Meeting / Internal Professional Learning Sessions	☑ External consultants Smiling Mind - TBC	☑ On-site

Action 1 - Continue the work of the CPR Committee to deliver professional learning and develop term by term foci and strategies that provide practical suggestions for teachers and staff.	✓ Assistant Principal ✓ Student(s) ✓ Teacher(s) ✓ Wellbeing Team	from: Term 1 to: Term 4	✓ Collaborative Inquiry/Action Research team ✓ Individualised Reflection ✓ Demonstration lessons	✓ Whole School Pupil Free Day ✓ Formal School Meeting / Internal Professional Learning Sessions ✓ PLC/PLT Meeting	☑ Internal staff ☑ External consultants Chris Daicos	☑ On-site
Action 1 - Facilitate SAFEminds training for all wellbeing and sub school staff	✓ Sub School Leader/s ✓ Wellbeing Team ✓ Year Level Co- ordinator(s)	from: Term 1 to: Term 2	 ✓ Planning ✓ Collaborative Inquiry/Action Research team ✓ Individualised Reflection 	☑ Formal School Meeting / Internal Professional Learning Sessions	☑ External consultants Headspace	☑ Off-site Online learning or offsite TBC